

CLAYTON COUNTY BOARD OF COMMISSIONERS

Regular Business Meeting
7:00 P.M.

October 21, 2014

A G E N D A

1. Call to order.
2. Invocation and pledge of allegiance to the flag.
3. Adoption of the agenda.
4. Approval of the October 7, 2014 Regular Business Meeting minutes.
5. PUBLIC COMMENT: Citizens will be given a three (3)-minute maximum time limit to speak before the Board of Commissioners about various topics, issues, and concerns. Following thirty minutes of hearing from the public, the Board of Commissioners will allow the remainder of citizens who have signed up to be heard at the next Tuesday business meeting.
6. PROCLAMATION: "Clayton County Recognizes Elite Scholars Academy as a 2014 National Blue Ribbon School" (presented by Chairman Jeffrey E. Turner).
7. PROCLAMATION: "Clayton County Recognizes the Grassroots Leadership Institute Class of 2014" (presented by Chairman Jeffrey E. Turner).
8. Consider requests of Ramona Thurman, Interim Purchasing Agent of Central Services. (NOTE: The entire Purchasing Ordinance for Clayton County, Georgia can be viewed on the MuniCode website. Citizens can access this website via the following website address: <http://library.municode.com/index.aspx?clientId=10562>.)
 - 1) **RFP Pkg. #13-72 Electronic Filing Solution for Clayton County State Court, First Contract Amendment** (Tyler Technologies, Inc., located in Plano, Texas), as requested by Clerk of Court. Per Section 2-136 (2) of the Clayton County Purchasing Ordinance, Clayton County utilizes the competitive sealed proposal method when the competitive sealed bid method is neither practical nor advantageous and when cost is not the primary consideration. The competitive sealed proposal method will be used when the costs of goods and services exceed \$25,000.00. All goods and services in the excess of \$25,000.00 are required to be purchased through the sealed proposal process, or negotiated by the Director of Central Services with full Board of Commissioners' approval. The Clayton County Board of Commissioners makes the final award for all non-budgeted proposals of \$35,000.00 and greater.
 - 2) **RFP Pkg. #14-44 Tennis Management Services for Clayton County International Park Tennis Center Annual Contract** (Premier Sport Facility Management,

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LLP, located in Jonesboro, Georgia. There is no cost to the County. Services are funded by the participants), as requested by the Parks and Recreation Department. Per Section 2-136 (2) of the Clayton County Purchasing Ordinance, Clayton County utilizes the competitive sealed proposal method when the competitive sealed bid method is neither practical nor advantageous and when cost is not the primary consideration. The competitive sealed proposal method will be used when the costs of goods and services exceed \$25,000.00. All goods and services in the excess of \$25,000.00 are required to be purchased through the sealed proposal process, or negotiated by the Director of Central Services with full Board of Commissioners' approval. The Clayton County Board of Commissioners makes the final award for all non-budgeted proposals of \$35,000.00 and greater.

3) **Request for Board of Commissioners' Approval to utilize Keystone Purchasing Network Cooperative, utilizing Musco Sports Lighting, LLC to Purchase Lighting Systems for Various County Parks and Recreational Facilities, Annual Contract** (Keystone Purchasing Network Contract KPN-201301-01, by utilizing Musco Sports Lighting, LLC, located in Muscatine, Iowa. Funding is available through 2009 SPLOST Funds), as requested by the Parks and Recreation Department. Per Section 2-114 of the Clayton County Purchasing Ordinance; Cooperative Purchasing Methods, the County may join with other governmental units in cooperative purchasing plans when the best interest of the county would be served thereby. The Clayton County Board of Commissioners makes the final award for cooperative purchases of \$35,000.00 and greater.

4) **Request for Board of Commissioners' Approval to utilize National Joint Powers Alliance (NJPA) Cooperative, utilizing Mohawk Carpet Distributing, Inc. as the Countywide Carpet and Flooring Supply and Installation for Various County Facilities, Annual Contract – Amendment** (Mohawk Carpet Distributing, Inc., located in Marietta, Georgia), as requested by the Central Services Department. Per Section 2-114 of the Clayton County Purchasing Ordinance; Cooperative Purchasing Methods, the County may join with other governmental units in cooperative purchasing plans when the best interest of the county would be served thereby. The Clayton County Board of Commissioners makes the final award for cooperative purchases of \$35,000.00 and greater.

5) **Purchase of Audio/Visual Equipment for Judge Collier's Courtroom in the Superior Court, Clayton County, Georgia POR #00000012** (ProAudio Georgia, LLC, located in Atlanta, Georgia. Grant Funding is available through the Department of Justice, Office of Justice Programs; Resolution 2009-165), as requested by Court Administration. Per Section 2-136 (4) of the Clayton County Purchasing Ordinance, the written quote method is used for all purchases from \$500.00 to \$24,999.99. Buyers are required to solicit quotations and

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receive written responses from vendors. All reasonable efforts will be made to obtain three written quotations for each item solicited. Awards for written quotations are given strictly on a lowest quote.

6) **Annual Contract Renewals.** Per Section 2-136 (6) of the Clayton County Purchasing Ordinance, Clayton County has developed annual contracts for frequently used items and services. These contracts are a result of a sealed bid. The contract allows the county to order goods and services directly from the awarded suppliers through the use of an annual contract document.

a. **RFB #12-32 Air Filters Supplies – Annual Contract with Loft Enterprises, Inc. d/b/a Pure Air, located in Greenwood, Mississippi.** The final renewal period will be from December 1, 2014 through November 30, 2015. The Board of Commissioners approved this bid on September 11, 2012.

b. **RFP #13-45 Wrecker Services – Annual Contract with Tara Wrecker, Inc., located in Jonesboro, Georgia, and New Image Towing & Recovery, located in Forest Park, Georgia.** The renewal period will be from December 1, 2014 through November 30, 2015. The remaining renewal on this contract is for two (2) additional one (1)-year periods. The Board of Commissioners approved this proposal on November 5, 2013.

c. **RFP #13-48 Asset Management Services for the Neighborhood Stabilization Program – Annual Contract with National Property Institute, LLC, located in Ellenwood, Georgia, and Southern Crescent Habitat for Humanity, located in Jonesboro, Georgia.** The renewal period will be from December 1, 2014 through November 30, 2015. The remaining renewal on this contract is for two (2) additional one (1)-year periods. The Board of Commissioners approved this proposal on November 5, 2013.

d. **RFP #13-49 Real Estate Attorney Services-NSP – Annual Contract with Brochstein & Bantley, P.C., located in Stockbridge, Georgia, and William A. Miller, P.C., located in College Park, Georgia.** The renewal period will be from December 1, 2014 through November 30, 2015. The remaining renewal on this contract is for two (2) additional one (1)-year periods. The Board of Commissioners approved this proposal on November 5, 2013.

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9. Consider requests of Ramona Thurman, Chief Financial Officer.

1) Budget Amendment #2-80/Transportation and Development/FYE 6-30-14 – to cover additional personnel and reclassifications that occurred during FY-2014, in the amount of \$471,090.00.

2) Budget Amendment #2-09/Police/FYE 6-30-15 – to provide funding for additional vehicle costs and to replace a grant purchased motorcycle that was totaled in an accident, in the amount of \$26,800.00.

3) Budget Amendment #4-36/2009 Reimposition SPLOST/FYE 6-30-15 – to amend the budget for additional funds needed for the Multi-purpose Fire Building driveway access, in the amount of \$350,000.00.

4) Budget Amendment #4-37/2004 SPLOST Roads & Recreation/FYE 6-30-15 – to amend the budget for additional funds needed for the cost of right-of-way condemnations for the C. W. Grant Project, in the amount of \$2,595,000.00.

5) Budget Amendment #4-38 – Fund 307 – 2009 Reimposition SPLOST/FYE 6-30-15 – to amend the budget for lighting improvements at Panhandle Park, in the amount of \$265,000.00.

6) Budget Amendment #4-41 – Fund 289 – Transportation & Development Grants & Other SPLOST Related Grants/FYE 6-30-15 – to carry forward Fiscal Year 2014 balances and to set up projects for Fiscal Year 2015, in the amount of \$5,447,701.00.

7) Budget Amendment #4-42 – Fund 306 – 2004 SPLOST Roads & Recreation/FYE 6-30-15 – to carry forward Fiscal Year 2014 project budgets and to set up budgets for Fiscal Year 2015, in the amount of \$46,563,803.00.

8) Budget Amendment #4-43 – Fund 307 – 2009 Reimposition SPLOST/FYE 6-30-15 – to carry forward Fiscal Year 2014 project budgets and to set up budgets for Fiscal Year 2015, in the amount of \$46,579,800.00.

9) Request for Refund of Occupational Taxes to Marquise Cove, LLC of Atlanta, Georgia due to closure of the business on June 20, 2014, in the amount of \$428.95.

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- 10) Request for Refund of Alcohol License Fees paid to Gurvinder Singh dba Citgo Food Mart in Morrow, Georgia due to non-recommendation by the Clayton County Police Department for criminal history, in the amount of \$2,000.00.
10. Resolution 2014-273 – A Resolution authorizing Clayton County to enter into an agreement in the matter of Ricardo Jones v. County Board of Commissioners before the State Board of Workers’ Compensation for the State of Georgia; to authorize the Chairman or his designee to execute the agreement and otherwise to perform all acts necessary to accomplish the intent of this resolution; to authorize the Chief Financial Officer to amend the budget where necessary to reflect an appropriate revenue source and expense, all as may be required under the terms of the agreement; to provide an effective date of this resolution; and for other purposes.
11. Resolution 2014–274 – A Resolution authorizing Clayton County to enter into a Stipulation and Agreement in the matter of Jeron Maklanron v. County Board of Commissioners before the State Board of Workers’ Compensation for the State of Georgia; to authorize the Chairman or his designee to execute the agreement and otherwise to perform all acts necessary to accomplish the intent of this resolution; to authorize the Chief Financial Officer to amend the budget where necessary to reflect an appropriate revenue source and expense, all as may be required under the terms of the agreement; to provide an effective date of this resolution; and for other purposes.
12. Resolution 2014-275 – A Resolution authorizing Clayton County to accept a motor vehicle from the United States Marshals Service to be used by the Clayton County Police Officer assigned to the Regional Fugitive Task Force; to authorize the Chairman to perform any act necessary to accomplish the intent of this resolution; to authorize the Chief Financial Officer to amend the budget where necessary to reflect an appropriate revenue source and expense; to authorize the Director of Fleet Maintenance to accept the motor vehicle and place it into the County’s inventory; to provide an effective date of this resolution; and for other purposes.
13. Resolution 2014–276 – A Resolution authorizing Clayton County to accept a forfeited vehicle from a Clayton County Police Department drug investigation; to authorize the sale of such property in a manner as will be in the best interest of the County; to provide for the disbursement of sale proceeds; to authorize the Chief Financial Officer to amend the budget where necessary to reflect an appropriate revenue source and expense; to provide an effective date of this resolution; and for other purposes.
14. Resolution 2014-277 – A Resolution to approve a Special Facility Use Request to allow the

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Summit at Lake Jodeco Homeowners Association to host its annual business dinner meeting at the J. Charley Griswell Senior Center; to authorize the Chairman to perform all acts necessary to accomplish the intent of this resolution; to provide an effective date of this resolution; and for other purposes.

15. Resolution 2014-278 – A Resolution authorizing Clayton County to enter into a Program Agreement with Rite Aid Corporation on behalf of the Clayton County Human Resources Department providing for the terms and conditions under which Rite Aid Corporation will provide flu shots to County employees covered under the Self-Funded Health Plan; to authorize the Chairman to execute the agreement on behalf of the County and otherwise to perform all other acts necessary to accomplish the intent of the resolution; to provide an effective date of this resolution; and for other purposes.
16. Resolution 2014-279 – A Resolution authorizing Clayton County to adopt the Clayton County Comprehensive Plan (2014-2034) after mandatory reviews by the Atlanta Regional Commission and the Georgia Department of Community Affairs; to authorize the Chairman to perform all acts necessary to accomplish the intent of this resolution; to provide an effective date of this resolution; and for other purposes.
17. Resolution 2014-280 – A Resolution authorizing Clayton County to extend Clayton County’s existing Service Delivery Strategy with the Cities of College Park, Forest Park, Jonesboro, Lake City, Lovejoy, Morrow, Riverdale and the Clayton County Water Authority; to authorize the Chairman to execute any necessary documents pertaining thereto and otherwise perform all acts necessary to accomplish the intent of this resolution; to provide an effective date of this resolution; and for other purposes.
18. Ordinance 2014-281 – An Ordinance to amend the Code of Clayton County, Georgia, as amended, specifically, Code of Clayton County, Georgia, Part II, Chapter 98 “Utilities,” Article II “Water Authority Sewer Use,” Section 98-7 “Pretreatment of Wastewater,” by inserting a new Subsection (L) “Commercial Car Wash Water Recycling Requirement”; to repeal conflicting laws, ordinances, and resolutions; to provide severability; to provide an effective date; and for other purposes.
19. Resolution 2014-282 – A Resolution authorizing Clayton County to enter into a Grant Award Agreement with the Criminal Justice Coordinating Council and, in accordance therewith, accept Violence Against Women Act grant funds to be used in connection with the District Attorney’s Office Victim Witness Assistance Program; to authorize the Chairman to execute the grant

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agreement and otherwise to perform all other acts necessary to accomplish the intent of the resolution; to authorize the Chief Financial Officer to amend the budget where necessary to reflect an appropriate revenue source and expense, and to transfer any required match of local funds, all as may be required under the terms of the grant agreement; to provide an effective date of this resolution; and for other purposes.

20. Resolution 2014-283 – A Resolution authorizing Clayton County to enter into an Intergovernmental Agreement with the Clayton County Board of Health providing for the terms and conditions under which the County will provide coverage of its personalty under the County Property Insurance Policy; to authorize the Chairman to execute the intergovernmental agreement, and otherwise to perform all acts necessary to accomplish the intent of the resolution; to provide an effective date of this resolution; and for other purposes.
21. Resolution 2014-284 – A Resolution authorizing Clayton County to enter into a Grantee-Subgrantee Agreement with the U.S. Department of Homeland Security to accept grant funds on behalf of Clayton County Fire and Emergency Services to provide continuing maintenance and/or replacement equipment to build capabilities that enhance Homeland Security; to authorize the Chairman to execute the agreement and to perform all other acts necessary to accomplish the intent of the resolution; to authorize the Chief Financial Officer to amend the budget where necessary to reflect an appropriate revenue source and expense, all as may be required; to provide an effective date of this resolution; and for other purposes.
22. Appointment to the Clayton County Hospital Authority Board to fill the vacancy from the demise of Rev. Charles Grant. The new term is for three years, expiring on October 31, 2017.
23. Appointment of the fourth member to the Southern Regional Health System, Inc. Board of Directors to serve a one (1)-year term. (NOTE: This is a Full Board Appointment.)
24. Accept a Street Light Petition Addition to Existing Street Light District Ashland Estates Subdivision (Judy Lane) in District 2 – Commissioner Gail Hambrick.
25. Accept a Street Light Petition Addition to Existing Street Light District Deer Crossing Subdivision (Deer Crossing Way) in District 4 – Commissioner Michael Edmondson.
26. ZONING PETITION: **TRAVELERS REST MISSIONARY BAPTIST CHURCH/CONDITIONAL USE PERMIT/CUP-14/06-6**

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The Applicant, Yvonne Ellis on behalf of Travelers Rest Missionary Baptist Church, is requesting a Conditional Use Permit (CUP) from Article 3.1 Agricultural District (AG) to allow for a Skills Teaching Center. The subject property is located at 6021 Maddox Road, Morrow, Georgia 30260 and otherwise known as parcel number 12141A B013. The subject property contains approximately 3.3 acres of land and it is currently zoned Agricultural (AG).

Commission District # 1 – Commissioner Sonna Gregory
Planning & Zoning Staff Recommendation: Approval

27. ZONING PETITION: STONEY CREEK SUBDIVISION MODIFICATION/MOD-14/07-2

The Applicant, Bryan Ponder on behalf of Crown Communities, is requesting a modification of Stoney Creek Phase III final subdivision plat condition number 27 recorded in plat book 40, pages 117-120, and dated 4-17-2007. Mr. Ponder is requesting the removal of the condition requiring a two car garage with 33% of units with side entry to a two car garage with only 5% of units with side entry. Subject properties are zoned Residential District (RS-180) and they consist of 61.19 acres of land. They are located in Land Lots 113 and 129 of the 5th and 6th Districts of Clayton County which are further described as parcels on the final subdivision plat recorded in plat book 40, pages 117-120, and dated 4-17-2007.

Commission District # 3 – Commissioner Shana M. Rooks
ZAG Recommendation: Approval with a Stipulation

28. ZONING PETITION: FEAGIN WOODS SUBDIVISION PUD/PUD-14/07-2

The Applicant, Stephen D. Moore on behalf of Scarbrough & Rolader, is requesting a rezoning from Article 3.5 Residential District (RS-180) and Article 3.7 Residential District (RS-110) to Article 7.2 Planned Unit Development District (PUD) for a subdivision upon property located at 0 Feagin Road (06062-063-002), 0 Feagin Road (06-062-063-010), and 9795 Dixon Industrial Boulevard (06062C A004). The subject properties are approximately a combined 36.26 acres of land.

Commission District # 4 – Commissioner Michael Edmondson
ZAG Recommendation: Denial

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29. ZONING PETITION: **THREE POINT BIBLE CHURCH/REZONING FROM ARTICLE 3.31 HEAVY INDUSTRIAL DISTRICT (HI) TO ARTICLE 3.15 OFFICE INSTITUTIONAL DISTRICT (OI) FOR A PLACE OF WORSHIP/RECZ-14/07-8**

The Applicant, Steven M. Fincher on behalf of Three Point Bible Church, Inc., is requesting a rezoning from Article 3.31 Heavy Industrial District (HI) to Article 3.15 Office Institutional District (OI) for a place of worship upon property located at 0 Southlake Parkway (12050A A024) and 7576 Southlake Parkway (12049B C001). The subject properties are approximately a combined 2.33 acres of land.

Commission District # 4 – Commissioner Michael Edmondson
ZAG Recommendation: Approval

EXECUTIVE SESSION

30. Consider any action(s) necessary based on decision(s) made in the Executive Session.

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FINANCE SUPPORTING DOCUMENTATION

BEGINS ON NEXT PAGE

**CLAYTON COUNTY
INTER - OFFICE MEMO**

2-80

DATE: October 13, 2014
TO: Board of Commissioners
FROM: Ramona Thurman, Chief Financial Officer
SUBJECT: Request for Budget Amendment - Transportation and Development

I do hereby request and submit the following budget amendment to be approved for FYE 6-30-14:

INCREASE REVENUE:

Title Ad Valorem Taxes (TAVT)	101-1801-3023	\$ 471,090
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INCREASE EXPENSE:

Additional Personnel/Reclassifications	101-4001-4075	\$ 471,090
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Reason: To amend the budget to cover additional personnel and reclassifications that occurred during FY14.

TO: Ramona Thurman, Chief Financial Officer

According to the Statement of Policy, the above listed amendment has been approved.

Date

Shelby Haywood, Clerk of Commission

sl

**CLAYTON COUNTY
INTER - OFFICE MEMO**

2-09

DATE: October 14, 2014

TO: Board of Commissioners

FROM: Ramona Thurman, Chief Financial Officer

SUBJECT: Request for Budget Amendment - Police

I do hereby request and submit the following budget amendment to be approved for FYE 6-30-15:

INCREASE REVENUE:

Autos and Trucks	101-3001-6020	\$ 26,800
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INCREASE EXPENSE:

Autos and Trucks	101-6501-6020	\$ 26,800
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Reason: To provide funding for additional vehicle costs and to replace a grant purchased motorcycle that was totaled in an accident.

TO: Ramona Thurman, Chief Financial Officer

According to the Statement of Policy, the above listed amendment has been approved.

Date

Shelby Haywood, Clerk of Commission

sl

**CLAYTON COUNTY
INTER - OFFICE MEMO**

DATE: October 13, 2014
TO: Board of Commissioners
FROM: Ramona Thurman, Chief Financial Officer
SUBJECT: Request for Budget Amendment - Fund 307 - 2009 Reimposition SPLOST

I do hereby request and submit the following budget amendment to be approved for FYE 6-30-15:

INCREASE REVENUE:

Appropriations from SPLOST Fund Balance	307-3901-7000	\$	350,000
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INCREASE EXPENSES:

Land & Improvements	307-3901-6000-8C005-7Y110	\$	350,000
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Reason: To amend the budget for additional funds needed for the Multipurpose Fire Building driveway access.

The above mentioned item was **APPROVED/ DISAPPROVED** by the Board of Commissioners during their meeting held _____.

Date

Shelby D. Haywood, Clerk of Commissioners

RE: Driveway/Access Road SPLOST MP Fire Building
Ramona Thurman
to:
Carol Rogers, Sharon Stone
09/15/2014 05:54 PM
Cc:
Dennis Johnson, Arrelle Anderson
Show Details

Carol is correct in regards to the funding source.

From: Carol Rogers [mailto:Carol.Rogers@co.clayton.ga.us]
Sent: Monday, September 15, 2014 3:58 PM
To: Sharon Stone
Cc: Dennis Johnson; ramona.thurman@claytoncountyga.gov; arrelle.anderson@claytoncountyga.gov
Subject: Driveway/Access Road SPLOST MP Fire Building

Sharon-

I spoke with the CFO and the COO this morning in regards to the \$350,000.00 funding for the Driveway/Access Road for the SPLOST MP Fire Building project and they have advised to place this amount into the building project budget. There was discussions in the past that the funding source was T& D 2009 SPLOST Program 'Road improvements to support other SPLOST capital programs; however, you will need follow up with Ms. Thurman regarding the funding source.

Please let me know if you need additional information.

Thank you,

Carol Rogers
Clayton County Central Services
Contract Compliance Manager
7994 N McDonough St
Jonesboro GA 30236
770-472-8092 ph
770-477-3335 fax

**CLAYTON COUNTY
INTER - OFFICE MEMO**

DATE: October 13, 2014
TO: Board of Commissioners
FROM: Ramona Thurman, Chief Financial Officer
SUBJECT: Request for Budget Amendment - Fund 306 - 2004 SPLOST Roads & Recreation

I do hereby request and submit the following budget amendment to be approved for FYE 6-30-15:

INCREASE REVENUE:

Appropriations from SPLOST Fund Balance 306-4001-7000 \$ 2,595,000

INCREASE EXPENSES:

Roads, Bridges & Improvements 306-4001-6000-30483-7Y110 \$ 2,595,000

Reason: To amend the budget for additional funds needed for the cost of right of way/condemnations for the CW Grant Project.

The above mentioned item was **APPROVED/ DISAPPROVED** by the Board of Commissioners during their meeting held _____.

Date

Shelby D. Haywood, Clerk of Commissioners



Clayton County Transportation & Development

DIVISIONS
Administration
County Fleet
Engineering Services
Landfill
Public Works
Traffic Engineering

INTEROFFICE MEMO

Jeff Metarko, Director
Keith Rohling, Asst. Director

DATE: October 03, 2014
TO: Ramona Thurman, Chief Financial Officer, Finance
FROM: *JCM* Jeff Metarko, Director, Transportation & Development
RE: 2004 SPLOST Program – Budget Amendment Request

Please amend the budget \$2,595,000 for CW Grant Project. Additional funds are needed for the cost of right of way/condemnations. (306-4001-6000-30483-7Y110)

If you have any questions or require additional information, please contact me at your convenience.

JCM/b

cc: Project File
Lisa McCoy
Bill Andrews
Sharon Stone; Finance

**CLAYTON COUNTY
INTER - OFFICE MEMO**

DATE: October 13, 2014
TO: Board of Commissioners
FROM: Ramona Thurman, Chief Financial Officer
SUBJECT: Request for Budget Amendment - Fund 307 - 2009 Reimposition SPLOST

I do hereby request and submit the following budget amendment to be approved for FYE 6-30-15:

INCREASE REVENUE:

Appropriations from SPLOST Fund Balance 307-5120-7000 \$ 265,000

INCREASE EXPENSES:

Other Machinery & Equipment 307-5120-6040-PR041-7Y100 \$ 265,000

Reason: To amend the budget for lighting improvements at Panhandle Park.

The above mentioned item was **APPROVED/ DISAPPROVED** by the Board of Commissioners during their meeting held _____.

Date

Shelby D. Haywood, Clerk of Commissioners



**CLAYTON COUNTY
PARKS & RECREATION**

**Detrick Stanford, CPRP
Director**

2300 Hwy 138, S.E.
Jonesboro, Georgia 30236
Phone: 770-477-3769
Fax: 770-477-1696
Web Site:
www.claytonparks.com

Commissioners

Jeffrey E. Turner
Chairman

Shana Rooks
Vice-Chair

Gail Hambrick
Michael Edmondson
Sonna Gregory

Advisory Board

Janie Griffin
Vice Chair

Jim Buckman
Michael Cooper
Jarvis Jackson
R. Tod Nichols II
Barbara Cutts-Griffin
Armanda Ray-Williams



MEMORANDUM

TO: Ramona Thurman, Interim Purchasing Agent
Clayton County Board of Commissioners

FROM: Detrick Stanford, Director
Clayton County Parks and Recreation Department

SUBJECT: Recommendation – Approval for Purchasing Network Cooperative

DATE: October 13, 2014

This comes as the Parks and Recreation Department's recommendation for Approval to utilize Keystone Purchasing Network Cooperative, utilizing Musco Sports Lighting, LLC. to Purchase Lighting Systems for Various County Parks and Recreational Facilities, Annual Contract.

Please advise if you have any questions or need any additional information.

Thank you.

Detrick Stanford, Director

Cc: Ramona Thurman, Interim Purchasing Agent Central Services Department
Barbara Whitton, Central Services Department
Angela Glover, Central Services Department
Troy Hodges, Assistant Director, Parks and Recreation
Ricardo Newman, Deputy Administrator/Park Services, Parks & Recreation
Koboi Simpson, Deputy Administrator/Athletics, Parks & Recreation

**CLAYTON COUNTY
INTER - OFFICE MEMO**

DATE: October 13, 2014
TO: Board of Commissioners
FROM: Ramona Thurman, Chief Financial Officer
SUBJECT: Request for Budget Amendment - **Fund 289** -Transportation & Development Grants & Other SPLOST Related Grants

I do hereby request and submit the following transfer to be approved for FYE 6-30-15:

INCREASE REVENUES:

GA Dept. of Transportation/2012 LMIG	289-4001-3233-10000-3T131	434,108
Appropriations From Fund Bal/ 2013 LMIG	289-4001-7000-10000-3T132	1,395,691
Appropriations From Fund Bal/2014 LMIG	289-4001-7000-10000-3T133	1,536,914
US Dept. of Transportation/Anvilblock Rd.	289-4001-3206-20320-3T410	215,369
GA Dept. of Transportation/Anvilblock Rd.	289-4001-3233-20320-3T410	53,842
US Dept. of Transportation/Anvilblock Rd.	289-4001-3206-20320-3T411	220,433
GA Dept. of Transportation/Anvilblock Rd.	289-4001-3233-20320-3T411	55,108
GA Dept. of Transportation/Flint River Rd.	289-4001-3233-33330-3T405	1,075,042
US Dept. of Transportation/ATMS Enhancement	289-4040-3206-TE002-3T601	307,090
Appropriations From Fund Bal/Rex Village	289-5120-7000-10000-1NR01	100,000
Appropriations From Fund Bal/Jesters Creek	289-5120-7000-10000-9DN01	34,104
Operating Transfers In/Jesters Creek	289-5120-7010-10000-9DN01	10,000
Operating Transfers In/Jesters Creek	289-6501-7010	10,000
	TOTAL	<u><u>5,447,701</u></u>

INCREASE EXPENSES:

Operating Transfers Out/2012 LMIG	289-4001-7510-10000-3T131	434,108
Operating Transfers Out/2013 LMIG	289-4001-7510-10000-3T132	1,395,691
R & M - Road Resurfacing/2014 LMIG	289-4001-7510-10000-3T133	1,536,914
Operating Transfers Out/Anvilblock Rd.	289-4001-7510-20320-3T410	269,211
Operating Transfers Out/Anvilblock Rd.	289-4001-7510-20320-3T411	275,541
Operating Transfers Out/Flint River Rd.	289-4001-7510-33330-3T405	1,075,042
Consulting Fees/ATMS Enhancement	289-4040-4120-TE002-3T601	75,400
Other Contract Services/ATMS Enhancement	289-4040-4140-TE002-3T601	132,090
Other Machinery & Equip/ATMS Enhancement	289-4040-6040-TE002-3T601	99,600
Operating Transfers Out/Rex Village	289-5120-7510-10000-1NR01	100,000
Other Contract Service Fees/Jesters Creek	289-5120-4140-10000-9DN01	44,104
General Assistance Expense/Jesters Creek	289-6501-5010	10,000
	TOTAL	<u><u>5,447,701</u></u>

Re: To carry forward fiscal year 2014 balances and to set up projects for fiscal year 2015

The above mentioned item was **APPROVED/ DISAPPROVED** by the Board of Commissioners during their meeting held _____.

Date

Shelby D. Haywood, Clerk of Commissioners

**CLAYTON COUNTY
INTER - OFFICE MEMO**

DATE: October 13, 2014

TO: Board of Commissioners

FROM: Ramona Thurman, Chief Financial Officer

SUBJECT Request for Budget Amendment - Fund 306 - 2004 SPLOST - Roads & Recreation

I do hereby request and submit the following budget amendment to be approved for FYE 6-30-15:

INCREASE REVENUE:

Appropriations from SPLOST Fund Balance	306 4001 7000	36,530,141
Appropriations from SPLOST Fund Balance	306 5120 7000	16,506
Appropriations from SPLOST Fund Balance	306 5125 7000	23,544
Appropriations from SPLOST Fund Balance	306 5325 7000	138,941
Appropriations from SPLOST Fund Balance	306 5326 7000	61,531
Appropriations from SPLOST Fund Balance	306 5327 7000	105,034
Appropriations from SPLOST Fund Balance	306 5329 7000	186,777
Appropriations from SPLOST Fund Balance	306 5330 7000	7,761,452
Appropriations from SPLOST Fund Balance	306 5333 7000	7,980
Appropriations from SPLOST Fund Balance	306 5337 7000	112,103
Operating Transfer In - T&D - Anvil Block Road	306 4001 7010 20320 7Y080	544,752
Operating Transfer In - T&D - Flint River Road	306 4001 7010 33330 7Y041	1,075,042
		46,563,803

INCREASE EXPENSES:

Transportation & Development

FY12 Thomas Road SW Construction Easements	306 4001 6050 SW012 7Y120	344,881
FY14 Thomas Road Sidewalk	306 4001 6050 SW012 7Y140	369,518
Old Stockbridge Rd Sidewalk Construction Easements	306 4001 6050 SW013 7Y120	105,088
King Road Sidewalk	306 4001 6050 SW017 7Y080	19,000
Stockbridge Rd Sidewalk	306 4001 6050 SW028 7Y140	644,061
Moreland Altobelli Associates' Engineering contract	306 4001 4120 10000 7Y120	457,728
CEI Services	306 4001 4120 10000 7Y130	1,286,859
Anvil Block Road - Lunsford to Henry County Line	306 4001 6000 20320 7Y080	974,417
Anvil Block Road - Grant Road to Henry County Line	306 4001 6050 20320 7Y080	426,987
Anvil Block Road - ROW Consultant	306 4001 6000 20320 7Y120	165,756
Anvil Block Road - Temporary Easement	306 4001 6050 20320 7Y120	24,482
Anvil Block Road - Utility Relocation	306 4001 6050 20320 7Y14B	1,318,262
Mt. Zion Blvd. - Southlake Pkwy to Somerton Dr	306 4001 6050 26820 7Y040	522,268

Transportation & Development

Mt. Zion Blvd. - Somerton Dr to Rex Road	306	4001	6050	26820	7Y041	89,362
Mt. Zion Blvd - Somerton Drive to Rex Road	306	4001	6000	26820	7Y070	62,540
Mt. Zion Blvd - Somerton Drive to Rex Rd Widening	306	4001	6050	26820	7Y130	1,330,771
Mt. Zion Blvd - Utility Relocation	306	4001	6050	26820	7Y14B	18,095
Panola Road Widening	306	4001	6000	27860	7Y050	45,650
Panola Road Widening	306	4001	6050	27860	7Y050	27,441
Panola Road Widening (Construction Easements Only)	306	4001	6050	27860	7Y090	67,059
Panola Road Construction	306	4001	6050	27860	7Y130	5,274,624
Panola Road Utility Relocation	306	4001	6050	27860	7Y14B	579,490
Aviation Blvd - Smith Real Estate Services	306	4001	6000	30483	7Y070	160,880
Aviation Blvd - Right of Way	306	4001	6000	30483	7Y110	489,552
Aviation Blvd - Temporary Easements	306	4001	6050	30483	7Y110	6,943
Aviation Blvd - Utility Relocation	306	4001	6050	30483	7Y14B	6,687,382
Battle Creek Road - Valley Hill Road to Southlake Parkway	306	4001	6050	30600	7Y051	418,822
Clark Howell Hwy Realignment from 85 Circle to Sullivan Rd	306	4001	6050	31730	7Y050	127,133
Clark Howell - Right of Way	306	4001	6000	31730	7Y130	174,777
Clark Howell Hwy	306	4001	6050	31730	7Y140	4,164,735
Clark Howell Hwy - Utility Relocation	306	4001	6050	31730	7Y14B	247,767
Flint River Road ROW	306	4001	6000	33330	7Y041	1,267,996
Flint River Rd - Glenwoods Dr to Kendrick Rd	306	4001	6050	33330	7Y041	323,724
Flint River Rd - Temporary Easements	306	4001	6050	33330	7Y140	200,000
Godby Road - ROW - Brochures	306	4001	6000	33650	7Y050	3,623,984
Godby Road - Widening and Reconstruction	306	4001	6050	33650	7Y050	218,470
Godby Road - Temporary Easements	306	4001	6050	33650	7Y140	50,000
Godby Road - Utility Relocation	306	4001	6050	33650	7Y14B	625,897
Norman Drive - Road Widening	306	4001	6050	36330	7Y050	892
Norman Drive - Road Widening	306	4001	6000	36330	7Y070	94,680
Norman Drive - Utility Relocation	306	4001	6050	36330	7Y14B	701,216
Norman Drive Widening (RFB 13-51)	306	4001	6050	36330	7Y140	2,799,894
Tara Road - McDonough Rd to Panhandle Road	306	4001	6050	58950	7Y040	658,315
Tara Road - Tara Blvd to Panhandle Road	306	4001	6050	58950	7Y041	12,501
Roads, Bridges, & Improvements-Undesignated	306	4001	6050	8C099		940,036
					Sub-Total	38,149,935

Parks & Recreation**Park Development**

Field Improvements-Independence Park	306 5120 4410 PR009 7Y050	4,800
Field Improvements-Independence Park	306 5120 6000 PR009 7Y050	8,597
2011 Park and Field Improvements	306 5120 4385 PR011 7Y110	20
2011 Park and Field Improvements	306 5120 4394 PR011 7Y110	2,273
2011 Park and Field Improvements	306 5120 6040 PR011 7Y110	816
	Sub-Total	16,506

International Park

International Park Slide/Kiddie Area	306 5125 6040 PR000 7Y050	23,514
CCIP rehabilitation of Dam	306 5125 6000 PR501 7Y040	30
	Sub-Total	23,544

Virginia Burton Gray Recreation Center (Riverdale)

Riverdale Recreation Center - Building	306 5325 6010 8C008	138,941
	Sub-Total	138,941

Steve Lundquist - Aquatic Recreation Center

Aquatic Center - New SPLOST Portion	306 5326 4394 8AQ02	9,961
Aquatic Center - New SPLOST Portion	306 5326 6010 8AQ02	51,558
Aquatic Center - New SPLOST Portion	306 5326 6040 8AQ02	12
	Sub-Total	61,531

South Clayton Recreation Center (Lovejoy)

LoveJoy Recreation Center - Minor Computer Equipment	306 5327 4393 8C010	9,468
LoveJoy Recreation Center - Other Minor Equipment	306 5327 4394 8C010	11,669
LoveJoy Recreation Center - Land	306 5327 6000 8C010	12,888
LoveJoy Recreation Center - Building	306 5327 6010 8C010	51,244
LoveJoy Recreation Center - FFE>\$5K	306 5327 6030 8C010	1,465
LoveJoy Recreation Center - Fitness Equipment	306 5327 6040 8C010	18,300
	Sub-Total	105,034

Carl Rhodenizer Recreation Center (Rex)

Rex Rec. Center - Wireless	306 5329 4393 8C012	2,758
Rex Rec. Center - Equipment 130,000	306 5329 4394 8C012	6,164
Rex Rec. Center - Road Resurfacing	306 5329 4855 8C012	38,038
Rex Rec. Center - Building	306 5329 6010 8C012	139,817
	Sub-Total	186,777

Edmondson - District 4 Recreation Center

Jonesboro Rec. Center - CGL Consulting fees	306 5330 4120 8C013	76,602
Jonesboro Rec. Center - Land	306 5330 6000 8C013	8,812
Jonesboro Rec. Center - Building	306 5330 6010 8C013	7,676,038
	Sub-Total	7,761,452

Recreation Center - At Large

Recreation Center At Large	306 5333 6000 8C015	7,980
	Sub-Total	7,980

Charlie Griswell Senior Center

Charley Griswell Sr. Center - Bldg.	306 5337 6010 8C001	112,103
	Sub-Total	112,103

TOTAL	46,563,803.00
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Reason: To carry forward fiscal year 2014 project budgets and to set up budgets for fiscal year 2015.

The above mentioned item was **APPROVED/ DISAPPROVED** by the Board of Commissioners during their meeting held

_____ Date

_____ Shelby D. Haywood, Clerk of Commissioners

**CLAYTON COUNTY
INTER - OFFICE MEMO**

DATE: October 13, 2014

TO: Board of Commissioners

FROM: Ramona Thurman, Chief Financial Officer

SUBJECT Request for Budget Amendment - Fund 307 - 2009 REIMPOSITION SPLOST

I do hereby request and submit the following budget amendment to be approved for FYE 6-30-15:

INCREASE REVENUE:

Appropriations from SPLOST Fund Balance	307	1301	7000			7,861,795
Appropriations from SPLOST Fund Balance	307	1355	7000			6,230
Appropriations from SPLOST Fund Balance	307	2201	7000			44,260
Appropriations from SPLOST Fund Balance	307	2751	7000			9,399
Appropriations from SPLOST Fund Balance	307	3001	7000			3,024,525
Appropriations from SPLOST Fund Balance	307	3601	7000			3,969,301
Appropriations from SPLOST Fund Balance	307	3901	7000			4,332,875
Appropriations from SPLOST Fund Balance	307	4001	7000			20,157,978
Appropriations from SPLOST Fund Balance	307	4040	7000			145,167
Appropriations from SPLOST Fund Balance	307	5001	7000			33,619
Appropriations from SPLOST Fund Balance	307	5040	7000			264,042
Appropriations from SPLOST Fund Balance	307	5120	7000			179,619
Appropriations from SPLOST Fund Balance	307	5125	7000			222,040
Appropriations from SPLOST Fund Balance	307	6002	7000			2,812,699
Appropriations from SPLOST Fund Balance	307	6201	7000			49,378
Appropriations from SPLOST Fund Balance	307	6501	7000			160
Operating Transfer In - T&D - 2012 LMIG Program	307	4001	7010	10000	7Y13D	434,108
Operating Transfer In - T&D - 2013 LMIG Program	307	4001	7010	10000	7Y13E	1,395,691
Operating Transfer In - T&D - 2014 LMIG Program	307	4001	7010	10000	7Y14C	1,536,914
Operating Transfer In - P&R - Rex Village Revitalization	307	5120	7010	PR002	7Y110	100,000
	TOTAL					46,579,800

INCREASE EXPENSES:

IT Improvements

PSDN Consultant	307	1301	4120	8C016	7Y11A	128,828
PSDN-Fiber Optic	307	1301	4140	8C016	7Y11A	203,467
PSDN-Computer Supplies	307	1301	4310	8C016	7Y11A	1,134
PSDN - Digital Trunked Radio Subscriber units	307	1301	4394	8C016	7Y11A	6,391,482
PSDN - Safety Equipment	307	1301	4420	8C016	7Y11A	3,286
PSDN - Computer Equipment	307	1301	6030	8C016	7Y11A	19,821
PSDN - Digital Trunked Radio System update	307	1301	6040	8C016	7Y11A	1,096,704
CISCO IPICS - Digital Radio System	307	1301	6040	8C016	7Y11B	16,713
Countywide Voice Over Internet Protocol	307	1301	6040	8C016	7Y110	360
	Sub-Total					7,861,795

IT Archives & Records

Digital Image Archiving/Storage Expansion	307	1355	4140	8C017	7Y120	6,230
				Sub-Total		6,230

Juvenile Justice Center

Juvenile Justice Center - computer upgrade	307	2201	4393	8C001	7Y100	37,244
Juvenile Justice Center - FF&E	307	2201	6030	8C001	7Y100	200
Switchgear - Prime Power Services, Inc.	307	2201	6040	8C001	7Y100	20
JJ - Telecommunication & Data Services	307	2201	6010	8C001	7Y110	6,796
				Sub-Total		44,260

Clayton County Prison

Clayton County Prison - Parking lot expansion	307	2751	6050	8C007	7Y130	9,399
				Sub-Total		9,399

County Police**SW Police Precinct**

Minor Computer Equipment	307	3001	4393	8C002	7Y110	16,179
Other Minor Equipment	307	3001	4394	8C002	7Y110	2,716
Land & Improvements - Surveys	307	3001	6000	8C002	7Y110	20,879
SW Police Precinct (in Gerald A. Mathews Park)	307	3001	6010	8C002	7Y110	42,903
FFE>\$5K	307	3001	6030	8C002	7Y110	1,097
				Sub-Total		83,774

NE Police Precinct

Silverman Construction - Consulting fees	307	3001	4120	8C002	7Y120	202,342
Land & Improvements	307	3001	6000	8C002	7Y120	624,487
Buildings & Improvements	307	3001	6010	8C002	7Y120	2,113,922
				Sub-Total		2,940,751

Animal Control Offices & Kennels

Silverman Construction - Consulting fees	307	3601	4120	8C004	7Y120	69,268
Land Surveys	307	3601	6000	8C004	7Y120	23,735
Building	307	3601	6010	8C004	7Y120	3,876,298
				Sub-Total		3,969,301

Multipurpose Fire Department (Training) Building

FD Program Mgmt. fees - Silverman Construction	307	3901	4120	8C005	7Y110	53,138
FD Land Acquisition	307	3901	6000	8C005	7Y110	2,419
Multipurpose FD Training Building	307	3901	6010	8C005	7Y110	4,277,318
				Sub-Total		4,332,875

Transportation & Development

Bridge Maintenance	307	4001	6000	BR000	7Y140	243,387
Brown Road Bridge - Repair	307	4001	4810	BR006	7Y130	1,293
Evans Drive Sidewalk (RBF 13-57)	307	4001	6050	SW018	7Y140	260,176
Flat Shoals Road Sidewalk	307	4001	6050	SW023	7Y100	78,699

Transportation & Development

Cheryl Leigh Drive Sidewalk	307	4001	6050	SW024	7Y130	10,882
Lake Ridge Parkway Sidewalk	307	4001	6050	SW025	7Y140	74,685
Lake Ridge Parkway Sidewalk-Utilities Relocation	307	4001	6050	SW025	7Y14B	4,800
Pointe South Parkway Sidewalk	307	4001	6000	SW026	7Y140	16,000
Pointe South Parkway Sidewalk	307	4001	6050	SW026	7Y140	25,200
Pointe South Parkway Sidewalk	307	4001	6050	SW026	7Y14B	127,147
2010 Work Orders	307	4001	4855	10000	7Y10A	62,757
2010 Small Maintenance	307	4001	4855	10000	7Y10B	834
2010 Resurfacing in all 4 Districts	307	4001	4855	10000	7Y10C	2,729,212
Capital Equipment	307	4001	6040	10000	7Y100	1,046
2012 Work Orders	307	4001	4855	10000	7Y12A	55,423
2012 Small Maintenance	307	4001	4855	10000	7Y12B	4,452
2012 Resurfacing in all 4 Districts	307	4001	4855	10000	7Y12C	497,710
LARP Resurfacing - C38740-11-000-0	307	4001	4855	10000	7Y12D	20,000
Other Minor Equipment	307	4001	4394	10000	7Y120	88
Autos & Trucks	307	4001	6020	10000	7Y120	100,000
Computer Software	307	4001	6030	10000	7Y120	48,408
Capital Equipment	307	4001	6040	10000	7Y120	7,714
2013 Work Orders	307	4001	4855	10000	7Y13A	110,077
2013 Small Maintenance	307	4001	4855	10000	7Y13B	566
2013 Resurfacing in all 4 Commission Districts	307	4001	4855	10000	7Y13C	556,847
2012 LMIG Program C3945-13-000-Resurfacing	307	4001	4855	10000	7Y13D	454,108
2013 LMIG Program-Resurfacing	307	4001	4855	10000	7Y13E	1,895,691
CEI Services	307	4001	4120	10000	7Y130	692,924
Other Contract Service Fees	307	4001	4140	10000	7Y130	58,676
Other Minor Equipment	307	4001	4394	10000	7Y130	20,543
Pavement Markings	307	4001	4840	10000	7Y130	89
2013 Road Patching	307	4001	4850	10000	7Y130	78,110
2013 Signal Lighting	307	4001	4860	10000	7Y130	9,201
Other Contracted Services	307	4001	4140	10000	7Y140	100,405
Traffic Signs	307	4001	4415	10000	7Y140	202
Pavement Markings	307	4001	4840	10000	7Y140	315
Road - Work Orders	307	4001	4855	10000	7Y14A	86,934
Road-Small Maintenance	307	4001	4855	10000	7Y14B	37,182
2014 LMIG Program-Resurfacing	307	4001	4855	10000	7Y14C	1,999,795
2014 Resurfacing in all 4 Commission Districts	307	4001	4855	10000	7Y14D	9,192,310
Traffic Signals	307	4001	4860	10000	7Y140	173,483
Davidson Parkway South Project	307	4001	6050	22968	7Y140	14,450
Evans Drive	307	4001	6000	23740	7Y130	4,855
Evans Drive Sidewalk-Utilities Relocation	307	4001	6000	23740	7Y14B	62,911
J.G. Glover Court @ Forest Parkway ROW	307	4001	6000	24183	7Y120	8,200
Meadovista Drive Construction	307	4001	6050	26476	7Y140	780,383
Rex Road - Improvements R/W	307	4001	6000	28805	7Y130	22,875
Rex Road - Improvements (flashers & safety features)	307	4001	6050	28805	7Y130	48,009
Rex Road Improvement	307	4001	6050	28805	7Y140	545,262
Flat Shoals Curve - Design	307	4001	6050	33290	7Y100	192,835
Flat Shoals Curve - R/W	307	4001	6000	33290	7Y130	82,285

Transportation & Development

Flat Shoals Curve - R/W	307	4001	6050	33290	7Y130	127
Woolsey Road, R/W	307	4001	6000	48500	7Y100	755
Woolsey Road	307	4001	6050	48500	7Y140	1,909,373
Panhandle Rd @ White Academy	307	4001	6000	57500	7Y140	15,000
					Sub-Total	23,524,691

Traffic Engineering

2010 Stripping	307	4040	4140	TS000	7Y100	61,133
2010 Road signs & delineator supplies	307	4040	4415	TS000	7Y100	3,196
2010 Signal lighting supplies	307	4040	4425	TS000	7Y100	9,172
2010 Pavement Markings	307	4040	4840	TS000	7Y100	5,473
2012 Road signs & delineator supplies	307	4040	4415	TS000	7Y120	64,295
2012 Signal lighting	307	4040	4860	TS000	7Y120	1,898
					Sub-Total	145,167

Library Improvements

Chairs, Blinds	307	5001	4394	8C015	7Y120	12,196
Library Technology Improvement Project	307	5001	4393	8C015	7Y13A	1,704
Computers for Headquarters and Morrow Library	307	5001	4393	8C015	7Y130	12,756
Light fixtures at Headquarters	307	5001	4394	8C015	7Y130	1,921
Video Surveillance - Other Contract Svc	307	5001	4140	8C015	7Y140	1,628
Video Surveillance -Computer Supplies	307	5001	4310	8C015	7Y140	3,414
					Sub-Total	33,619

NE Clayton Branch Library - Forest Park

Program mgmt. svcs. - Silverman Construction	307	5040	4120	8C013	7Y110	27
Other contract Services - Movers	307	5040	4140	8C013	7Y110	97
Forest Park Library Books & Materials	307	5040	4370	8C013	7Y110	2,570
Forest Park Library Office Supplies	307	5040	4390	8C013	7Y110	48,654
Minor Computer Equipment	307	5040	4393	8C013	7Y110	5,238
Other Minor Equipment	307	5040	4394	8C013	7Y110	33,888
Forest Park Library Site Acquisition	307	5040	6000	8C013	7Y110	6,477
Forest Park Library Construction	307	5040	6010	8C013	7Y110	163,076
Forest Park Library - FF&E	307	5040	6030	8C013	7Y110	4,015
					Sub-Total	264,042

Parks & Recreation**Green Space & Trail Land**

Green Space - General Survey Costs	307	5120	4140	PR000	7Y110	7,867
Green Space - Other Equipment	307	5120	6040	PR000	7Y140	9,400
Green Space - Virginia Stephens Property - Walt Stephens Rd	307	5120	6000	PR001	7Y100	88,988
Green Space - Virginia Stephens Property - Walt Stephens Rd	307	5120	4815	PR001	7Y100	7,187
Green Space - Rex Village Revitalization Project	307	5120	6000	PR002	7Y110	166,069
					Sub-Total	279,511

Park Upgrades

International Park - Playground Equip	307	5120	6000	PR004	7Y140	108
Beach Pavilion Renovations	307	5125	6010	PR000	7Y140	177,050
Beach Fencing	307	5125	6010	PR000	7Y14A	44,990
				Sub-Total		222,148

Fleet Maintenance**North Precinct Fueling Station**

Silverman Construction Mgmt. fees	307	6002	4120	8C018	7Y130	86,056
Fueling Station - Land - Surveys	307	6002	6000	8C018	7Y130	1,214
Fueling Station Building	307	6002	6010	8C018	7Y130	2,725,429
				Sub-Total		2,812,699

Building & Maintenance**North Precinct Remodel Project**

North Precinct Remodel Project	307	6201	4815	BM001	7Y120	49,378
				Sub-Total		49,378

Other General Government

Police Vans	307	6501	6020	83001		160
				Sub-Total		160

TOTAL						46,579,800
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Reason: To carry forward fiscal year 2014 project budgets and to set up budgets for fiscal year 2015.

The above mentioned item was **APPROVED/ DISAPPROVED** by the Board of Commissioners during their meeting held _____.

Date

Shelby D. Haywood, Clerk of Commissioners

JEFFREY E. TURNER
CHAIRMAN
SHANA M. ROOKS
VICE CHAIRMAN
SONNA SINGLETON
COMMISSIONER
GAIL B. HAMBRICK
COMMISSIONER
MICHAEL L. EDMONSON
COMMISSIONER

Clayton County
Community Development



PATRICK EJIKE
DIRECTOR

Interoffice Memorandum

Date: October 6, 2014
To: Ramona Thurman, CFO
From: Patrick Ejike, Director
Subject: Request for Refund

Please issue a check in the amount of \$428.95 made payable to:

Name: Marquise Cove, LLC
C/O Kathy Tucker

Address: 4828 Ashford Dunwoody Rd. Ste. 300

City: Atlanta **State:** GA **Zip:** 30338

For the purpose of: Refunding Occupational Taxes to Marquise Cove, LLC due to closure of the business on June 20, 2014. The business owner estimated their gross receipts for the entire 2014 license year (12 months). They operated for approximately six months prior to selling the business. Therefore, the pro-rated Occupational Taxes due to Clayton County, based on six months of gross revenue would be \$670.17.

Total Occupational Tax Paid:	\$ 1,099.12
Pro-rated Occupational Tax:	\$ 670.17
Refund Due:	\$ 428.95

This check should be charged to account # 101-3401-3110

Thank you for your assistance. Should you have any questions, please feel free to contact me at extension 3574.

Sincerely,

Handwritten signature of Patrick Ejike in cursive script.

Patrick Ejike, Director

PE/dh

Attachment

JEFFREY E. TURNER
CHAIRMAN
SHANA M. ROOKS
VICE CHAIRMAN
SONNA SINGLETON
COMMISSIONER
GAIL B. HAMBRICK
COMMISSIONER
MICHAEL L. EDMONSON
COMMISSIONER

Clayton County
Community Development
SEP 32 PM 12 40
Interoffice Memorandum



PATRICK EJIKE
DIRECTOR

Date: September 11, 2014
To: Ramona Thurman, CFO
From: Patrick Ejike, Director
Subject: Request for Refund

Please issue a check in the amount of \$2,000.00 made payable to:

Name: Gurvinder Singh
DBA: Citgo Food Mart

Address: 6629 Mt. Zion Blvd.

City: Morrow **State:** GA **Zip:** 30260

For the purpose of: Refund for Alcohol License fees paid. Mr. Singh did not receive an Alcohol License due to non-recommendation by the Clayton County Police Department for criminal history.

Total Fee Paid:	\$ 2,000.00
Non-Refundable Fee Per Code:	\$ 0.00
Refund Due:	\$ 2,000.00

This check should be charged to account # 101-3401-3110

Thank you for your assistance. Should you have any questions, please feel free to contact me at extension 3574.

Sincerely,



Patrick Ejike, Director

PE/dh

Attachment

Note: This form is not to be used for bailiffs, employee advance requests or employee expense reports. This form should be used in lieu of multiple invoice documents.